

CITY OF DETROIT
SUMMARY OF 2005-2006 MAYOR'S RECOMMENDED BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A11000 Arts	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget	0
A14000 Civic Center	7,600,316	.....	900,493	.....	1,040,000	503,000	10,043,809
A15000 Communication Department	4,674,096	.....	.....	5,000	4,679,096
A16000 Consumer Affairs	0
A17000 Department of Culture, Arts and Tourism	0
A19000 Municipal and Environmental Services Dept.	44,589,143	6,792,147	3,135,135	1,193,219	2,800,000	63,762,020	.....	.....	5,195,500	127,467,164
A21000 Detroit Workforce Development Department	58,869,997	.....	.....	.....	250,000	59,119,997
A22000 Environmental Affairs	0
A23000 Finance	45,000	.....	.....	7,435,135	.....	.....	207,924	7,688,059
A24000 Fire	1,803,105	.....	109,000	.....	13,349,878	20,000	.....	2,645,081	17,927,064
A25000 Dept of Health and Wellness Promotion	936,571	.....	370,242	56,405,385	12,992,245	.....	1,320,000	244,500	72,268,943
A26000 Historical	366,800	.....	338,184	.....	1,612,197	.....	2,317,181
A28000 Human Resources	12,310,988	.....	.....	600	12,311,588
A29000 Human Rights	0
A30000 Human Services	73,096,474	2,281,356	.....	.....	.....	75,377,830
A31000 Information Technology Services	971,981	.....	.....	253,371	1,225,352
A32000 Law	2,934,357	.....	.....	180,000	3,114,357
A33000 Mayor's Office	0
A36000 Economic Development	390,000	47,111,018	2,337,493	41,015,000	.....	3,572,508	94,426,019
A37000 Police	56,000,000	1,685,000	3,980,857	.....	4,548,041	11,833,554	15,000	918,392	23,200,000	102,180,844
A38000 Public Lighting	0
A39000 Community Services	2,482,676	1,882,559	184,051	.....	.....	5,480,500	10,029,786
A40000 Senior Citizens	0
A44000 Zoological Institute	2,342,853	500	7,952,147	.....	928,584	1,526,500	12,750,584
A45000 Department of Administrative Hearings	1,000	.....	1,643,000	.....	.....	.....	1,644,000
A46000 Detroit Office of Homeland Security	0
A47000 General Services Department	763,521	1,826,735	.....	.....	2,590,256
LEGISLATIVE AGENCIES										
A50000 Auditor General	173,000	.....	.....	.....	173,000
A51000 Board of Zoning Appeals	120,000	.....	.....	.....	120,000
A52000 City Council	25,000	.....	.....	.....	.....	25,000
A53000 Ombudsperson	0
A70000 City Clerk	0
A71000 Department of Elections	30,000	3,000	.....	.....	.....	33,000
A60000 36th District Court	12,320,000	.....	.....	796,928	10,236,376	.....	.....	23,353,304
OTHER AGENCIES										
A35000 Non-Departmental	647,115,774	20,000	6,000,000	3,563,000	284,063,855	56,981,177	26,623,258	77,506,863	29,800,000	1,131,673,927
TOTAL GENERAL CITY AGENCIES	\$747,704,917	\$11,236,823	\$25,480,992	\$18,419,106	\$528,832,829	\$204,738,604	\$79,736,369	\$83,326,036	\$73,064,484	\$1,772,540,160
A18000 Debt Service	62,934,661	.....	.....	.....	.....	.....	.....	.....	.....	62,934,661
ENTERPRISE AGENCIES										
A10000 Airport	447,851	.....	634,476	.....	.....	5,000	1,087,327
A13000 Buildings and Safety Engineering	26,453,912	2,238,610	.....	9,000,000	20,000	.....	.....	.....	37,712,522
A20000 Department of Transportation	913,000	.....	70,042,303	.....	68,382,580	10,025,000	149,362,883
A34000 Municipal Parking	13,140,000	22,490,799	.....	21,244	.....	11,318,367	450,000	47,420,410
A41000 Water	13,718,100	.....	289,183,383	.....	.....	370,553	303,272,036
A42000 Sewerage	16,724,500	.....	368,155,900	.....	.....	8,067,716	392,948,116
A72000 Library	42,955,132	.....	1,961,052	78,774	2,423,548	248,590	505,000	750,000	194,267	49,116,363
TOTAL ENTERPRISE AGENCIES	\$42,955,132	\$26,453,912	\$17,339,662	\$54,373,024	\$11,423,548	\$728,305,896	\$505,000	\$80,450,947	\$19,112,536	\$980,919,657
GRAND TOTAL	\$853,594,710	\$37,690,735	\$42,820,654	\$72,792,130	\$540,256,377	\$933,044,500	\$80,241,369	\$163,776,983	\$92,177,020	\$2,816,394,478